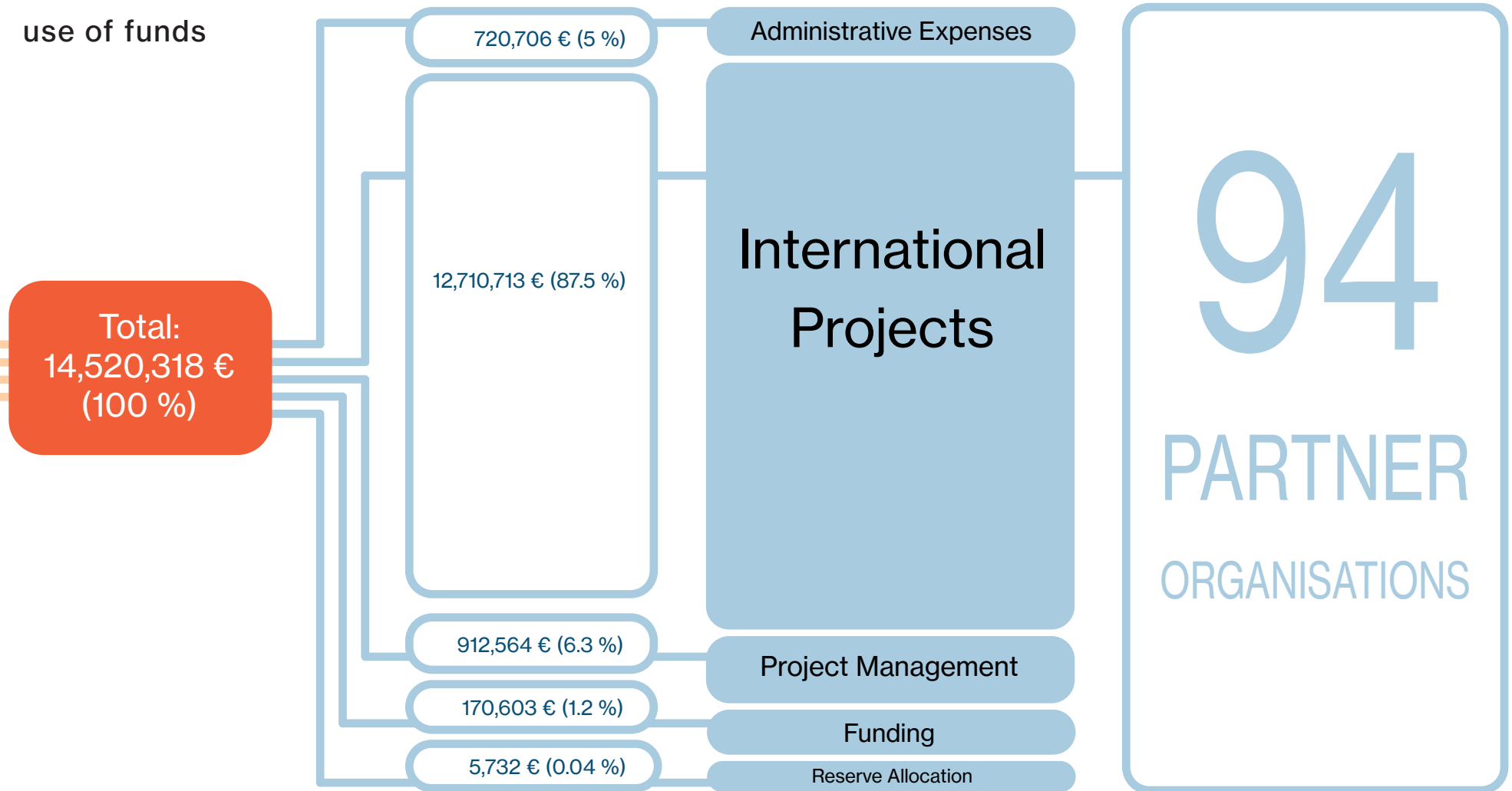


Financial Report 2023

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use of funds



On the following pages you will find the volume of International Projects (€ 12,710,713) in detail, without administrative expenses, project management, and funding. The volume is divided into 116 Financing Projects (€ 9,178,744) and 68 Advisory Projects (€ 3,531,969).

Finanzreport 2023: Einnahmen-Ausgaben

(in German)

Mittelherkunft	14 520 318
I. Spenden	
a. ungewidmete	1 746
b. gewidmete	
II. Mitgliedsbeiträge	150 000
III. betriebliche Einnahmen (Projektmittel)	
a. betriebliche Einnahmen aus öffentlichen Mitteln	8 617 379
b. betriebliche Einnahmen aus privaten Mitteln	5 594 744
c. sonstige betriebliche Einnahmen	0
IV. Subventionen und Zuschüsse der öffentlichen Hand	0
V. Sonstige Einnahmen	
a. Vermögensverwaltung	0
b. sonstige andere Einnahmen, sofern nicht unter Punkt I. bis IV. enthalten	156 448
VI. Auflösung von Passivposten für noch nicht	0
VII. Auflösung von Rücklagen	0
VIII. Jahresverlust	0

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Mittelverwendung	14 520 318
I. Leistungen für statutarisch festgelegte Zwecke	13 623 277
II. Spendenwerbung	170 603
III. Verwaltungsaufgaben	720 706
IV. Sonstige Ausgaben, sofern nicht unter I. bis III. enthalten	0
V. Zuführung zu Passivposten für noch nicht widmungsgemäß verwendete Spenden- bzw. Subventionen	0
VI. Zuführung zu Rücklagen	5 732
VII. Jahresüberschuss	0

Financial Projects

Note: A zero in days/months means that the project was completed in 2022, but the audit (and the financial close) took place in 2023. Therefore it is still counted in 2023.

Land	Project N°	Start	End	Project	Days	Month	Euro
AUT	P-23-201	2023	2026	knowhow3000	365	12	€ 497 841
AUT	P-19-201	2019	2022	Knowledge Management Programme	0	0	€ 31 554
BRA	E-21-201	2021	2024	Defending Indigenous Rights	365	12	€ 549 746
BRA	D-19-210	2019	2022	Protection of traditional communities	0	0	€ 181 215
COL	E-20-201	2020	2023	Citizen participation for water use	243	8	€ 647 231
ETH	P-23-311	2023	2026	Securing Livelihoods	365	12	€ 140 361
ETH	P-23-312	2023	2026	Livelihood Development	365	12	€ 48 883
ETH	P-23-313	2023	2026	Inclusive Community Development	365	12	€ 59 717
ETH	P-23-314	2023	2026	Gender Equality in land rights	365	12	€ 51 911
ETH	T-20-606	2020	2023	Integrated Community Development Project	59	2	€ 245 570
ETH	P-19-311	2019	2022	Environmental management for livelihood security	0	0	€ 13 317
ETH	P-19-312	2019	2022	Development of sustainable livelihoods	0	0	€ 11 983
ETH	P-19-313	2019	2022	Integrated development	0	0	€ 16 811
GTM	G-23-831	2023	2026	Women`s rights	365	12	€ 60 056
GTM	G-23-832	2023	2026	Youth Paving Way for Gender Equality	365	12	€ 70 516
GTM	G-23-833	2023	2026	Empowered indigenous women	365	12	€ 77 095
GTM	G-23-834	2023	2026	Buen vivir for Women	365	12	€ 46 945
GTM	S-22-207	2022	2023	Resolving community conflicts	349	11	€ 100 801
GTM	G-19-831	2019	2022	Food Security for indigenous smallholder farmers	0	0	€ 7 405
GTM	G-19-832	2019	2022	Family and community farming	0	0	€ 4 761
GTM	G-19-833	2019	2022	Agricultural family businesses	0	0	€ 4 231
GTM	G-19-834	2019	2022	New perspectives for young people	0	0	€ 7 405
GTM	G-19-835	2019	2022	Protection for human rights defenders	0	0	€ 88 504
GTM	G-19-836	2019	2022	Women as agents for change	0	0	€ 7 405
KEN	P-23-321	2023	2026	Integrated WASH	365	12	€ 124 464
KEN	P-23-322	2023	2026	Women for Climate Action	365	12	€ 70 352
KEN	S-23-207	2023	2025	Policy Dialogue	365	12	€ 112 764
KEN	S-21-401	2021	2025	Climate Change Adaptation	365	12	€ 80 005
KEN	D-21-204	2021	2023	Equal opportunities for children and youth	365	12	€ 81 186
KEN	E-20-203	2020	2023	Participation and Influence of the Disadvantaged	181	6	€ 72 006
KEN	S-20-207	2020	2022	POLICY DIALOGUE III	0	0	€ 55 810
KEN	P-19-321	2019	2022	Basic sanitation, water and livelihood	0	0	€ 8 505

MOZ	D-23-702	2023	2024	Knowledge Management on Agroforestry	184	6	€ 7 948
MOZ	D-22-204	2022	2023	Waste processing and entrepreneurship	31	1	€ 17 502
MOZ	P-19-202	2019	2022	Sustainable rural development	0	0	€ 1 600
NIC	E-23-202	2023	2026	Women innovators	364	12	€ 178 468
NIC	G-23-811	2023	2026	Autonomy for women	365	12	€ 63 785
NIC	G-23-812	2023	2026	Health and peace for Youth	365	12	€ 64 875
NIC	A-23-205	2023	2025	The youth designing their environment	365	12	€ 83 273
NIC	D-22-208	2022	2024	Con-Arte: Strengthening children and youth	365	12	€ 40 485
NIC	S-20-215	2020	2024	Climate change adaptation	365	12	€ 495 541
NIC	D-23-701	2023	2023	School Boxes Bluefields	181	6	€ 10 003
NIC	T-23-601	2023	2023	Pool DKA	365	12	€ 7 543
NIC	D-20-206	2020	2023	Vocational training for young adults	151	5	€ 118 898
NIC	G-19-812	2019	2022	Food security for rural and indigenous families	0	0	€ 12 695
NIC	G-19-813	2019	2022	Women empowerment in rural areas	0	0	€ 14 882
SEN	P-23-906	2024	2026	Promoting agroecology	0	0	€ 169 560
SEN	P-23-901	2023	2026	Gender Equality4Sustainable Development	365	12	€ 155 298
SEN	P-23-902	2023	2026	Business Development and Climate Action	365	12	€ 105 953
SEN	P-23-903	2023	2026	Agroecological Change	365	12	€ 183 307
SEN	P-23-904	2023	2026	Health and Biodiversity	365	12	€ 107 107
SEN	P-23-905	2023	2026	Food Security	365	12	€ 149 235
SEN	P-23-907	2023	2026	Ensuring Food Security	365	12	€ 70 767
SEN	S-20-214	2020	2023	PRECOVID - Resilience Project at COVID-19	304	10	€ 126 998
SEN	P-19-901	2019	2022	Rural development	0	0	€ 8 600
SEN	P-19-908	2019	2022	PRADER III Sustainable Agriculture & Entrepreneurship	0	0	€ 8 763
SLV	G-23-821	2023	2026	Gender-sensitive climate action	365	12	€ 72 185
SLV	G-23-822	2023	2026	Gender equality and food security	365	12	€ 93 665
SLV	G-23-823	2023	2026	Women entrepreneurs	365	12	€ 57 802
SLV	G-23-824	2023	2026	Economic autonomy for Women	365	12	€ 59 473
SLV	G-23-825	2023	2026	Youth inspiring youth	365	12	€ 68 804
SLV	D-22-205	2022	2025	Access to Water	365	12	€ 62 547
SLV	D-22-702	2022	2022	Healthy food through agroecology	0	0	-€ 1
SLV	G-19-821	2019	2022	Inclusion of young people and women	0	0	€ 3 174
SLV	G-19-822	2019	2022	Strengthening Agroecology in the biosphere reserve	0	0	€ 4 158
SLV	G-19-823	2019	2022	Improving food security of rural families	0	0	€ 4 761
SLV	G-19-824	2019	2022	Strengthening the role of women for sustainable living	0	0	€ 7 405
SLV	G-19-825	2019	2022	Supporting youth participation	0	0	€ 7 405
SLV	E-19-203	2019	2021	Safety for youth and women	-365	-12	€ 188 789
SSD	P-23-330	2023	2026	Promoting equitable education	365	12	€ 172 967

SSD	P-19-330	2019	2022	Strenghtening the right for education	0	0	€ 2 531
TZA	P-23-341	2023	2026	Integrated Food Sovereignty	365	12	€ 113 497
TZA	P-23-342	2023	2026	Improving Farmers' Livelihood	365	12	€ 99 358
TZA	P-23-343	2023	2026	Farmer's Land Rights	365	12	€ 94 414
TZA	P-23-344	2023	2026	Economic Security for Women	365	12	€ 71 872
TZA	P-23-345	2023	2026	Enabling Rural Innovation (ERI)	365	12	€ 65 152
TZA	P-23-346	2023	2026	Women Land Rights	365	12	€ 61 544
TZA	P-23-347	2023	2026	Sustainable Food Production	365	12	€ 77 417
TZA	P-23-348	2023	2026	Alternative Energy Technologies	365	12	€ 53 027
TZA	P-19-341	2019	2022	Strenghtening Food Security	0	0	€ 6 431
TZA	P-19-342	2019	2022	Sustainable livelihood of smallholder farmers	0	0	€ 6 494
TZA	P-19-343	2019	2022	Strengthening the Land Rights of Smallholder Farmers	0	0	€ 6 431
TZA	P-19-344	2019	2022	Strengthening of Women's Rights	0	0	€ 6 494
TZA	P-19-345	2019	2022	Information on and protection of civil rights	0	0	€ 7 531
TZA	P-19-346	2019	2022	Enabling Rural Innovation	0	0	€ 1 063
UGA	D-23-210	2023	2028	Sustainable Clean Energy	184	6	€ 91 401
UGA	P-23-351	2023	2026	Enabling Rural Innovation (ERI)	365	12	€ 38 409
UGA	P-23-352	2023	2026	Women's Land Rights	365	12	€ 80 503
UGA	P-23-353	2023	2026	Enabling Rural Innovation (ERI)	365	12	€ 66 178
UGA	P-23-354	2023	2026	Enabling Rural Innovation (ERI)	365	12	€ 68 217
UGA	P-23-355	2023	2026	Increasing Incomes	365	12	€ 43 523
UGA	P-23-356	2023	2026	Socio-economic Empowerment	365	12	€ 62 510
UGA	P-23-357	2023	2026	Policy Dialogue	365	12	€ 52 500
UGA	P-23-359	2023	2026	Permaculture for schools	365	12	€ 73 002
UGA	D-20-212	2020	2026	Healthy and Efficient Cooking	365	12	€ 82 197
UGA	P-23-358	2023	2025	Good Governance	365	12	€ 10 758
UGA	S-23-208	2023	2024	Secure Livelihoods for Refugees	365	12	€ 129 912
UGA	D-22-206	2022	2024	Efficient and Healthy Cooking	365	12	€ 9 387
UGA	S-23-204	2022	2024	Digitalisation in East Africa	365	12	€ 255 654
UGA	T-22-602	2022	2024	Project monitoring and consulting	365	12	€ 26 723
UGA	T-22-605	2022	2024	Child Protection and Safeguard	365	12	€ 14 057
UGA	D-21-203	2021	2024	Youth Agriculture Skills	365	12	€ 97 952
UGA	D-21-701	2021	2024	Climate Action - SDG 13	365	12	€ 6 014
UGA	T-23-602	2023	2023	Solar Pledge East Africa Programme development	365	12	€ 9 898
UGA	S-21-205	2021	2023	Her Choice - Her Right! Promoting healthy and violence-free lives	120	4	€ 494 519
UGA	T-20-101	2020	2023	Gender Accountability	31	1	€ 25 998
UGA	P-19-359	2021	2022	Promoting sustainable agriculture for improved livelihoods	0	0	€ 5 395
UGA	P-19-358	2020	2022	Prevent corruption and improve governance	0	0	€ 61 345

Advisory Projects

Note: There are 68 projects, but only 64 advisors, as 2 advisors completed a project and started a new one in the same year. One of the 64 advisors is not mentioned in the Annual Report as the advisory was short-term.

Country	Project N°	Start	End	Project	Days	Month	Euro
AUT	X-21-005-SN	2021	2025	Guilherme Cavalli, Advisor for Advocacy	365	12	€ 64 420
BFA	X-22-002	2022	2025	Claudia Digruber, Advisor for Knowledge Management	365	12	€ 64 420
BRA	X-22-014-D	2022	2023	Giulia Szabó, Advisor for Organisational Development	304	10	€ 53 654
BRA	X-20-021	2020	2025	Martin Mayr, Advisor for Advocacy	365	12	€ 64 420
BRA	X-21-002-D	2021	2025	Thomas Bauer, Advisor for Communications	365	12	€ 64 420
COL	X-20-016-D	2020	2024	Michaela Söllinger, Advisor for Civil Peace Work	365	12	€ 64 420
ECU	X-22-019-D	2022	2023	Hans Tatzl, Advisor for School Education	59	2	€ 10 413
ECU	X-23-011-D	2023	2024	Hans Tatzl, Advisor for School Education	167	5	€ 29 474
ECU	X-22-013-D	2022	2026	Martin Schachner, Advisor for Climate Action	365	12	€ 64 420
ETH	X-22-007-D	2022	2024	Agnes Diermaier, Advisor for WASH and Waste Management	365	12	€ 64 420
ETH	X-22-011-D	2022	2024	Dominik Reiterer, Advisor for Maintenance Management	365	12	€ 64 420
GTM	X-22-001	2022	2024	Renate Sova, Advisor for Knowledge Management	365	12	€ 64 420
GTM	X-22-021	2022	2024	Susanne Kummer, Advisor for Gender Equality	365	12	€ 64 420
GTM	X-19-816	2019	2024	Wolfgang Krenmayr, Advisor for Advocacy	365	12	€ 64 420
KEN	X-21-006	2021	2025	Amélie Muthundo, Advisor for Organisational Development	365	12	€ 64 420
KEN	X-23-003	2023	2024	Christin Haida-Greenbank, Advisor for Climate Action	246	8	€ 43 417
KEN	X-20-017-D	2021	2024	Christine Angleitner, Advisor for Communications	365	12	€ 64 420
KEN	X-20-002	2020	2024	Dragica Gacic, Advisor for Organisational Development	365	12	€ 64 420
KEN	X-23-005	2023	2025	Florian Schöpferle, Advisor for Organisational Development	234	8	€ 41 299
KEN	X-22-016-D	2022	2026	Gillian Woltron, Advisor for Human Resources	365	12	€ 64 420
KEN	X-22-017-D	2022	2026	Günter Woltron, Advisor for Business Development	365	12	€ 64 420
KEN	X-19-820-SS	2019	2024	John Jegede, Advisor in Resource Mobilisation	365	12	€ 64 420
KEN	X-20-004-S	2020	2024	Lisa Nixdorf, Advisor for Social Enterprise Development	365	12	€ 64 420
KEN	X-21-009-D	2021	2025	Lukas Mott, Advisor for Sports and Organisational Development	365	12	€ 64 420
KEN	X-22-025-D	2022	2024	Rebekka Oelze, Advisor for Knowledge Management	365	12	€ 64 420
KEN	X-20-003	2020	2024	Regine Gaber, Advisor for Organisational Development	365	12	€ 64 420
KEN	X-16-803	2016	2023	Reinhard Krall, Advisor for Maintenance Management	59	2	€ 10 413
KEN	X-21-013	2021	2023	Roxana Leibel, Advisor for Financial Management	245	8	€ 43 241
KEN	X-23-006	2023	2024	Sabine Strauß, Advisor for Financial Management	229	8	€ 40 417
MDA	X-19-825-D	2019	2025	Irene Rohringer, Advisor for Organisational Development	365	12	€ 64 420
MDA	X-22-026-D	2022	2024	Martin Kunze, Advisor for Humanitarian Aid	365	12	€ 64 420
MOZ	X-19-807	2019	2024	Astrid Bliem, Advisor for Organisational Development	365	12	€ 64 420

MOZ	X-19-811	2019	2023	Johannes Raher, Advisor for Entrepreneurship	304	10	€ 53 654
MOZ	X-22-024	2022	2024	Lais Nara, Advisor for Community Work	365	12	€ 64 420
MOZ	X-22-012	2022	2023	Luis Vildoza-Vargas, Advisor for Agricultural Value Chains	90	3	€ 15 884
MOZ	X-20-006	2021	2024	Mareen Zeitelhofer, Advisor for Knowledge Management	365	12	€ 64 420
MOZ	X-23-002	2023	2025	Peter Tantius, Advisor for Agricultural Business	306	10	€ 54 007
MOZ	X-19-803	2019	2023	Peter Tantius, Advisor for Agricultural Production	157	5	€ 27 709
MOZ	X-21-016	2021	2025	Rosa Nordeste de Jongh, Advisor for Communications	365	12	€ 64 420
MOZ	X-23-008	2023	2025	Sébastien Cayol, Advisor for Communications	245	8	€ 43 241
MOZ	X-21-015	2021	2023	Sébastien Cayol, Advisor for Waste Management and Recycling	120	4	€ 21 179
MOZ	X-23-010	2023	2025	Trevor De Jongh, Advisor for Communications	108	4	€ 19 061
NIC	X-21-004-SS	2021	2026	Gabriel Rivera, Advisor for Child Protection	365	12	€ 64 420
NIC	X-21-001-S	2021	2024	Johann Mandlberger, Advisor for Environmental Business	365	12	€ 64 420
NIC	X-22-004-SS	2022	2025	René Carrasco, Advisor for Climate Action	365	12	€ 64 420
NIC	X-23-009-T	2023	2024	Triangular Advisory for Organisational Development	184	6	€ 32 475
PER	X-21-010-D	2021	2025	Adelheid Beneder, Advisor for Ecological Awareness	365	12	€ 64 420
RWA	X-19-804-D	2019	2023	Helga Keinprecht, Advisor for Animal and Human Health	33	1	€ 5 824
RWA	X-22-009-D	2022	2024	Lydia Marek, Advisor for Animal and Human Health	365	12	€ 64 420
SLV	X-22-023	2022	2023	Dietmar Ruoff, Advisor for Water Resources Management	365	12	€ 64 420
SLV	X-22-018-T	2022	2023	Triangular Advisory for Organisational Development	181	6	€ 31 945
TZA	X-23-013	2023	2025	Ulrike Jahn, Advisor for Communications	51	2	€ 9 001
UGA	X-20-012	2020	2023	Anne Terheggen, Advisor for Social Enterprise Development	311	10	€ 54 889
UGA	X-22-010	2022	2025	Annika Reimann, Advisory for Resource Mobilisation	365	12	€ 64 420
UGA	X-23-004	2023	2025	Barbara Metzler, Advisor for Knowledge Management	212	7	€ 37 416
UGA	X-22-015	2022	2024	Beate Farukuoye, Advisor for Resource Mobilisation	365	12	€ 64 420
UGA	X-22-003	2022	2025	Clemens Griesauer, Advisor for Climate Action	365	12	€ 64 420
UGA	X-19-830	2020	2025	Georg Zenk, Advisor for Climate Action	365	12	€ 64 420
UGA	X-21-011	2021	2025	Heike Nesner, Advisor for Organisational Development	365	12	€ 64 420
UGA	X-22-020	2022	2023	Johannes Frauscher, Advisor for Programme Development	319	10	€ 56 301
UGA	X-23-012	2023	2025	Lucie Frömmel, Advisor for Organisational Development	51	2	€ 9 001
UGA	X-22-022-D	2022	2024	Magdalena Frank, Advisor for Renewable Energies	365	12	€ 64 420
UGA	X-22-008	2022	2025	Markus Lejsek, Advisor for Resource Mobilisation	365	12	€ 64 420
UGA	X-21-017	2021	2024	Philipp Leonhartsberger, Advisor for Agricultural Business	365	12	€ 64 420
UGA	X-23-001-L	2023	2024	Jackline Namaganda, Advisor for Resource Mobilisation	92	3	€ 16 237
UGA	X-21-008	2021	2025	Renée Moreaux, Advisor for Agroecology	365	12	€ 64 420
UGA	X-21-007	2021	2023	Roman Gnägi, Advisor for Project Management	130	4	€ 22 944
VEN	X-23-007-D	2023	2025	Wolfgang Wedan, Advisor for Humanitarian Aid	245	8	€ 43 241
							€ 3 531 969