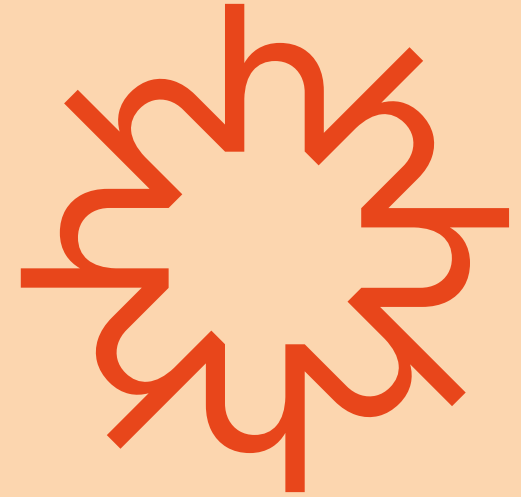


Financial Report



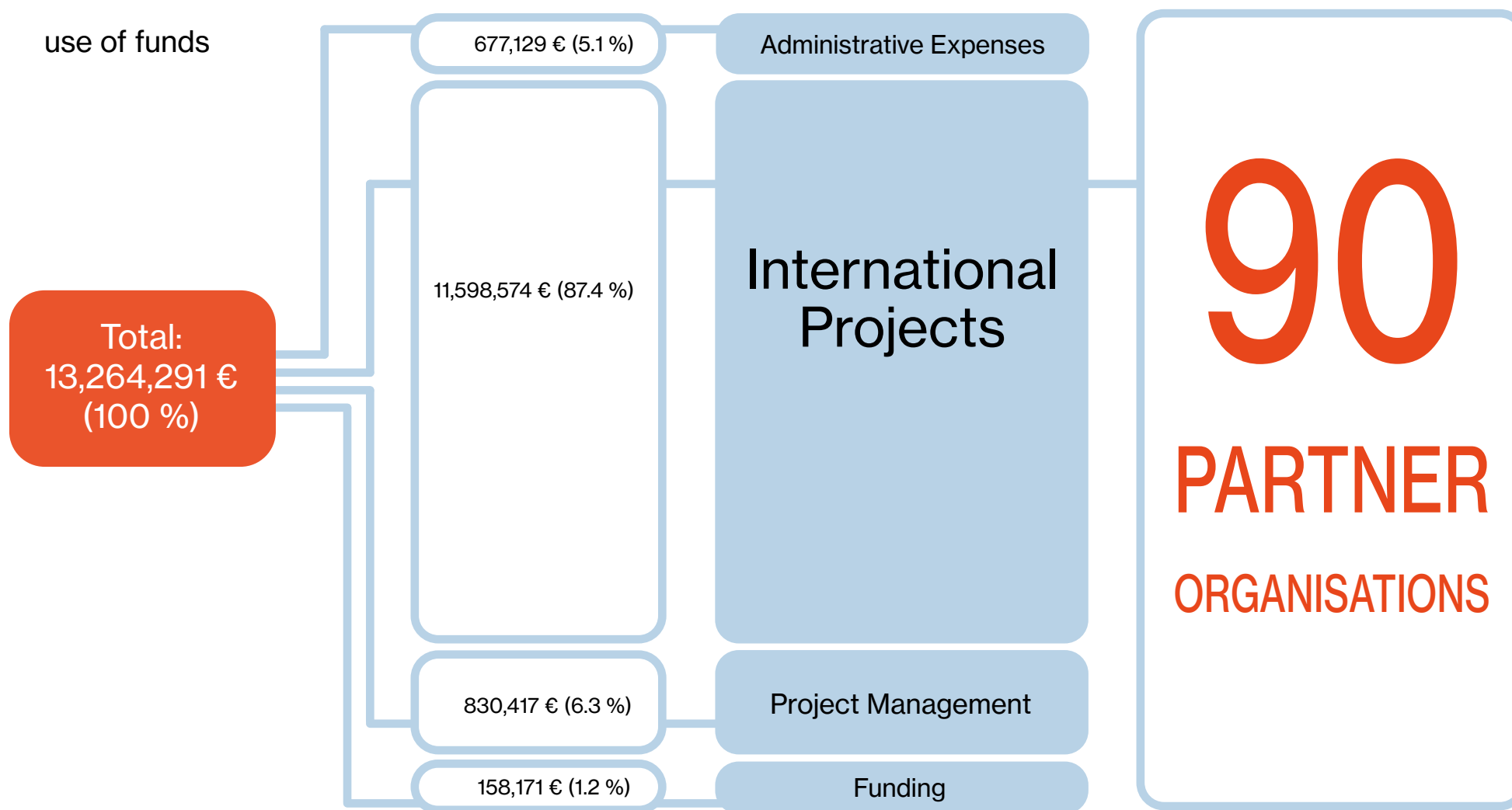
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2024

Financial Report 2024



On the following pages you will find the volume of international projects (€ 11,598,574) in detail, without administrative expenses, project management, and funding. The volume is divided into 83 Financing Projects (€ 7,849,991) and 67 Advisory Projects (€ 3,748,583).

Detailed Financial Report 2024 (in German)

MITTELHERKUNFT / EINNAHMEN		WERT
I	Spenden ^(?)	7.596,08
	1.a Ungewidmete Spenden ^(?)	7.596,08
	1.b Gewidmete Spenden ^(?)	0,00
II	Mitgliedsbeiträge ^(?)	149.999,00
III	Betriebliche Einnahmen ^(?)	9.417.926,53
	3.a Betriebliche Einnahmen aus öffentlichen Mitteln ^(?)	7.940.514,30
	3.b Sonstige betriebliche Einnahmen ^(?)	1.477.412,23
IV	Subventionen und Zuschüsse der öffentlichen Hand ^(?)	0,00
	4.a Staat ^(?)	0,00
	4.b EU ^(?)	0,00
	4.c Sonstige Öffentliche ^(?)	0,00
V	Sonstige Einnahmen ^(?)	3.624.441,58
	5.a Erträge aus Vermögensverwaltung ^(?)	0,00
	5.b Sonstige andere Einnahmen ^(?)	141.136,49
	5.c Erhaltene Weiterleitungen von KOO Mitgliedern ^(?)	3.483.305,09
	5.d Kirchenbeitragsmittel ^(?)	0,00
VI	Auflösung von nicht verbrauchten Spendenmitteln ^(?)	
VII	Auflösung von Rücklagen ^(?)	64.327,93
VIII	Jahresverlust ^(?)	0,00
Summe Mittelherkunft ^(?)		13.264.291,12

MITTELVERWENDUNG / AUSGABEN		EURO
I	Leistungen für statutarisch festgelegte Zwecke ^(?)	12.428.991,26
	1.a Projektmittel für Auslandsarbeit ^(?)	11.598.574,03
	Entwicklung ^(?)	11.598.574,03
	Humanitäre Hilfe ^(?)	0,00
	Andere Partnerunterstützung (v.a. kirchl. Zwecke) ^(?)	0,00
	Mildtätige Hilfe ^(?)	0,00
	1.b Projektvorbereitung, -begleitung und -durchführung ^(?)	830.417,23
	1.c Projektmittel für Inlandsarbeit ^(?)	0,00
	1.d Gegebene Weiterleitungen an KOO-Mitglieder ^(?)	0,00
II	Spendenwerbung und Spenderbetreuung ^(?)	158.170,62
III	Verwaltungsausgaben ^(?)	677.129,49
IV	Sonstige Ausgaben ^(?)	0,00
V	Nicht verwendete zweckgewidmete Spendenmittel ^(?)	0,00
VI	Dotierung von Rücklagen ^(?)	0,00
VII	Jahresüberschuss ^(?)	0,00
Summe Mittelverwendung ^(?)		13.264.291,37

Advisory Projects

Note! There are 72 projects in the list, but only 67 advisors:

as 2 advisors completed a project and started a new one in the same year.

as 3 of the projects were localisation funds which support personnel expenses for the partner organisation's counterpart.

Country	Project N°	Project title	Begin	End	Months	Days	Total
AUT	X-21-005-SN	Guilherme Cavalli, Advisor for Advocacy	2021-03-15	2025-02-28	12	365	€ 70 415
BFA	X-22-002	Claudia Digruher, Advisor for Knowledge Management	2022-03-01	2025-02-28	12	365	€ 70 415
BRA	X-20-021	Martin Mayr, Advisor for Advocacy	2020-12-01	2025-11-30	12	365	€ 70 415
BRA	X-21-002-D	Thomas Bauer, Advisor for communications	2021-01-01	2025-12-31	12	365	€ 70 415
COL	X-20-016-D	Michaela Söllinger, Advisor for Civil Peace Work	2020-11-15	2025-11-14	12	365	€ 70 415
ECU	X-22-013-D	Martin Schachner, Advisor for Climate Action	2022-06-01	2026-05-31	12	365	€ 70 415
ECU	X-23-011-D	Hans Tatzl, Education and Computing Advisor	2023-07-18	2024-02-20	2	51	€ 9 839
ECU	X-24-018-D	Hans Tatzl, Education and Computing Advisor	2024-07-02	2024-12-21	6	173	€ 33 375
ETH	X-22-007-D	Agnes Diermaier, Advisor for WASH and Waste Mgmt.	2022-05-29	2025-04-30	12	365	€ 70 415
ETH	X-22-011-D	Dominik Reiterer, Advisor for Maintenance Management	2022-05-29	2025-04-30	12	365	€ 70 415
GTM	X-19-816	Wolfgang Krenmayr, Advisor for Advocacy	2019-09-24	2024-09-30	9	274	€ 52 859
GTM	X-22-001	Renate Sova, Advisor for Knowledge Management in Central America	2022-01-16	2024-01-15	0	15	€ 2 894
GTM	X-22-021	Susanne Kummer, Advisor for Gender Equality	2022-09-05	2025-09-04	12	365	€ 70 415
GTM	X-23-009-T	Triangular Advisory in Central America	2023-07-01	2024-06-30	6	182	€ 35 111
GTM	X-24-020-T	Triangular Project, Asociación IXOQIB' MIRIAM	2024-11-01	2025-10-31	2	60	€ 11 575
KEN	X-19-820-SS	John Jegede, Advisor in Resource Mobilisation	2019-11-01	2024-10-31	10	305	€ 58 840
KEN	X-20-002	Dragica Gacic, Advisor for Organisational Development	2020-07-06	2024-09-30	9	274	€ 52 859
KEN	X-20-003	Regine Gaber, Advisor for Organisational Development	2020-10-16	2024-10-15	10	289	€ 55 753
KEN	X-20-004-S	Lisa Nixdorf, Advisor for Social Enterprise Development	2020-04-08	2024-01-31	1	31	€ 5 980
KEN	X-20-017-D	Christine Angleitner, Advisor for Communications	2021-01-01	2025-12-31	12	365	€ 70 415
KEN	X-21-006	Amélie Muthundo, Advisor for Organisational Development	2021-05-16	2024-06-30	6	182	€ 35 111
KEN	X-21-009-D	Lukas Mott, Advisor for Sports and Organisational Development	2021-05-11	2026-04-03	12	365	€ 70 415
KEN	X-22-016-D	Gillian Woltron, Advisor for Organisational Development	2022-06-21	2026-06-20	12	365	€ 70 415
KEN	X-22-017-D	Günter Woltron, Advisor for Business Development	2022-06-21	2026-06-20	12	365	€ 70 415
KEN	X-22-025-D	Rebekka Oelze, Advisor for Knowledge Management	2022-09-01	2024-08-31	8	244	€ 47 072
KEN	X-23-003	Christin Haida-Greenbank, Advisor for Climate Action	2023-04-30	2024-07-15	6	197	€ 38 005
KEN	X-23-005	Florian Schöpferle, Advisor for Organisational Development	2023-05-12	2026-05-14	12	365	€ 70 415

Country	Project N°	Project title	Begin	End	Months	Days	Total
KEN	X-23-006	Sabine Strauß, Advisor for Financial Management	2023-05-17	2024-06-30	6	182	€ 35 111
KEN	X-24-001-D	Jane N'gang'a, Advisor for Advocacy	2024-01-01	2026-11-30	12	365	€ 70 415
KEN	X-24-009	Gabriele Meßner-Mitteregger, Advisor for Communication and Advocacy	2024-06-15	2026-06-14	7	199	€ 38 391
MDA	X-19-825-D	Irene Rohringer, Advisor for Organisational Development	2019-11-11	2025-10-31	12	365	€ 70 415
MDA	X-22-026-D	Martin Kunze, Advisor for Humanitarian Aid in Moldova	2022-12-12	2024-05-31	5	152	€ 29 323
MOZ	X-19-807	Astrid Bliem, Advisor for Organisational Development	2019-11-01	2024-10-31	10	305	€ 58 840
MOZ	X-20-006	Mareen Zeitelhofer, Advisor for Knowledge Management	2021-02-06	2024-01-31	1	31	€ 5 980
MOZ	X-21-016	Rosa Nordeste de Jongh, Advisor for Communications	2021-11-27	2025-08-31	12	365	€ 70 415
MOZ	X-22-024	Lais Nara, Advisor for Community Work	2022-11-10	2025-04-30	12	365	€ 70 415
MOZ	X-23-002	Peter Tantijs, Advisor for Agricultural Business	2023-03-01	2025-02-28	12	365	€ 70 415
MOZ	X-23-008	Sébastien Cayol, Advisor in Communications	2023-05-01	2025-06-30	12	365	€ 70 415
MOZ	X-23-010	Trevor De Jongh, Advisor for Communications	2023-09-15	2025-08-31	12	365	€ 70 415
MOZ	X-24-004	Mareen Zeitelhofer, Advisor for Climate-Resilient Agriculture	2024-02-01	2026-01-31	11	334	€ 64 434
MOZ	X-24-006	Eva Niquice da Costa, Advisor for Knowledge Management	2024-01-15	2026-01-14	12	351	€ 67 714
MOZ	X-24-007	Johann Felser, Advisor for Financial Management	2024-03-13	2026-03-12	10	293	€ 56 525
MOZ	X-24-019	Maria Ybarra Enguix, Advisor for Organisational Development and MEAL	2024-10-19	2025-10-18	2	73	€ 14 083
MOZ	X-24-021-L	Leide Bendera, Localisation Fund	2024-07-01	2024-12-31	6	184	€ 35 497
MOZ	X-24-022-L	Allan Victor Simao, Localisation Fund	2024-07-01	2024-12-31	6	184	€ 35 497
NIC	X-21-001-S	Johann Mandlberger, Advisor for Environmental Business	2021-01-01	2024-12-31	12	366	€ 70 608
NIC	X-21-004-SS	Gabriel Rivera, Advisor for Child Protection in Central America	2021-03-01	2026-02-28	12	365	€ 70 415
NIC	X-22-004-SS	René Carrasco, Advisor for Climate Action	2022-03-15	2025-03-14	12	365	€ 70 415
NIC	X-24-008	Robert Gartner, Advisor for Organisation Marketing	2024-07-13	2025-06-30	6	171	€ 32 989
PER	X-21-010-D	Adelheid Beneder, Advisor for Ecological Awareness	2021-11-13	2025-08-31	12	365	€ 70 415
RWA	X-22-009-D	Lydia Marek, Advisor for Animal and Human Health in Rwanda	2022-05-26	2024-05-25	5	146	€ 28 166
TGO	X-24-013-D	Kamber Gjaka, Advisor for Advocacy	2024-11-02	2025-06-30	2	59	€ 11 382
TZA	X-23-013	Ulrike Jahn, Advisor for Communications	2023-11-11	2025-11-10	12	365	€ 70 415
TZA	X-24-002-D	Jörg Wegmayer, Advisor for Organic Agriculture	2024-03-19	2024-10-15	7	211	€ 40 706
UGA	X-19-830	Georg Zenk, Advisor for Climate Action	2020-02-15	2025-01-19	12	365	€ 70 415
UGA	X-21-008	Renée Moreaux, Advisor for Agroecology in Uganda	2021-05-11	2025-05-10	12	365	€ 70 415
UGA	X-21-011	Heike Nesner, Advisor for Organisational Development	2021-06-01	2025-05-31	12	365	€ 70 415
UGA	X-21-017	Philipp Leonhartsberger, Advisor for Agricultural Business	2021-11-01	2024-12-31	12	366	€ 70 608
UGA	X-22-003	Clemens Griesauer, Advisor for Climate Action	2022-03-28	2025-03-27	12	365	€ 70 415

Country	Project N°	Project title	Begin	End	Months	Days	Total
UGA	X-22-008	Markus Lejsek, Advisor for Resource Mobilisation	2022-05-20	2025-06-30	12	365	€ 70 415
UGA	X-22-010	Annika Reimann, Advisory for Organisational Development in East Africa	2022-05-28	2025-01-27	12	365	€ 70 415
UGA	X-22-015	Beate Farukuoye, Advisor for Resource Mobilisation in Uganda	2022-04-23	2024-04-22	4	113	€ 21 800
UGA	X-22-022-D	Magdalena Frank, Advisor for Renewable Energies in East Africa	2022-11-19	2024-04-15	3	106	€ 20 449
UGA	X-23-001-L	Jackline Namaganda, Localisation Fund	2023-10-01	2024-08-31	8	244	€ 47 072
UGA	X-23-004	Barbara Metzler, Advisor for Knowledge Management in East Africa	2023-06-03	2025-09-02	12	365	€ 70 415
UGA	X-23-012	Lucie Frömmel, Advisor for Organisational Development	2023-11-11	2025-11-10	12	365	€ 70 415
UGA	X-24-003	Cornelia Zupp, Advisor for Renewable Energy	2024-03-01	2026-02-28	10	305	€ 58 840
UGA	X-24-005	Christoph Magerl, Advisor for Organisational Development	2024-06-15	2026-06-14	7	199	€ 38 391
UGA	X-24-012	Susanna Pykälä, Advisor for Climate Action	2024-10-25	2026-10-24	2	67	€ 12 925
UGA	X-24-015	Werner Haberzettl, Advisor for Climate Action	2024-11-09	2026-11-08	2	52	€ 10 032
UGA	X-24-017	Matthias Zingel, Advisor for Monitoring & Evaluation	2024-11-10	2026-11-09	2	51	€ 9 839
VEN	X-23-007-D	Wolfgang Wedan, Advisor for Humanitarian Aid	2023-05-01	2026-10-31	12	365	€ 70 415
							€ 3 748 583

Financial Projects

Note: If a project was completed earlier as 2024, but the audit (and the financial close) took place in 2024, it is still counted in 2024.

Country	Project N°	Project title	Begin	End	Total
AUT	T-19-606	Support for project submissions - consultant fees and travel expenses	2019-01-01	2025-12-31	€ 31 199
AUT	T-21-604	EU-Extra	2021-01-01	2023-12-31	€ 4 821
AUT	P-23-201	knowhow3000	2023-01-01	2026-12-31	€ 562 619
BRA	E-21-201	Defending Indigenous Rights	2021-01-01	2025-06-30	€ 281 713
BRA	S-23-206	Climate Justice for the Amazon People	2023-04-01	2026-03-31	€ 337 180
BRA	E-23-209	Agenda 2030	2023-10-18	2026-10-17	€ 150 800
ETH	D-20-209	Educational opportunities for girls, Ethiopia	2020-09-01	2023-12-31	€ 140 828
ETH	S-22-202	Stopping Female Genital Mutilation (FGM)	2022-01-01	2024-12-31	€ 259 546
ETH	P-23-311	Securing Livelihoods	2023-01-01	2025-06-30	€ 120 514
ETH	P-23-312	Livelihood Development	2023-01-01	2026-12-31	€ 41 036
ETH	P-23-313	Inclusive Community Development	2023-01-01	2026-12-31	€ 58 088
ETH	P-23-314	Gender Equality in Land Rights	2023-01-01	2026-12-31	€ 81 720
ETH	T-23-603	Integrated Community Development	2023-03-01	2026-02-28	€ 86 125
ETH	D-24-204	Girls Education	2024-01-01	2025-08-31	€ 93 064
GTM	G-23-831	Nutrition and Women`s Rights	2023-01-01	2026-12-31	€ 59 483
GTM	G-23-832	Youth Paving Way for Gender Equality	2023-01-01	2026-12-31	€ 71 271
GTM	G-23-833	Empowering Indigenous Women	2023-01-01	2026-12-31	€ 49 372
GTM	G-23-834	Buen vivir for Women	2023-01-01	2026-12-31	€ 57 100
GTM	S-24-205	Conflict prevention	2024-02-01	2025-01-31	€ 100 999
KEN	S-21-401	Climate Change Adaptation	2021-07-01	2025-12-31	€ 118 422
KEN	S-23-207	Policy Dialogue	2023-01-01	2025-12-31	€ 148 226
KEN	P-23-321	Integrated WASH	2023-01-01	2026-12-31	€ 139 646
KEN	P-23-322	Women for Climate Action	2023-01-01	2026-12-31	€ 75 958
MOZ	E-23-203	Ecological Engagement	2023-01-01	2025-12-31	€ 227 350
MOZ	A-23-211	Putting an End to Thirst	2023-12-01	2024-11-30	€ 30 875
MOZ	P-23-231	Reducing Women's Vulnerability	2024-07-01	2026-12-31	€ 852
MOZ	D-23-702	Knowledge Management on Agroforestry	2023-07-01	2024-12-31	€ 12 052

Country	Project N°	Project title	Begin	End	Total
NIC	A-20-211	Children and adolescents as creators of their living environment	2020-08-01	2022-12-31	€ 0
NIC	S-20-215	Climate change adaptation	2020-12-21	2025-12-31	€ 421 760
NIC	D-22-208	conArte: Youth Resilience	2022-11-01	2024-10-31	€ 58 878
NIC	E-23-202	Women innovators	2023-01-02	2026-01-01	€ 312 486
NIC	A-23-205	Youth designs its environment	2023-01-01	2025-12-31	€ 103 974
NIC	G-23-811	Autonomy for women	2023-01-01	2026-12-31	€ 76 450
NIC	G-23-812	Health and peace for Youth	2023-01-01	2026-12-31	€ 62 150
NIC	G-23-813	Food security and gender equality	2024-01-01	2026-12-31	€ 68 405
NIC	A-24-206	NICACAO - Strengthening the cocoa value chain	2024-06-01	2026-11-30	€ 43 565
NIC	T-24-602	Small Project Funds NIC - DKA	2024-01-01	2024-12-31	€ 8 470
NIC	D-24-701	School Boxes City of Sandino, Nicaragua 2024	2024-01-01	2024-09-30	€ 9 086
PNG	D-24-702	Enga 2024 landslide, PNG	2024-06-11	2024-12-31	€ 6 730
SEN	D-22-203	Sharing Event Agroecology Senegal 2022	2022-01-01	2022-12-31	-€ 11 655
SEN	S-23-213	Increasing Resilience	2023-11-01	2025-12-31	€ 98 510
SEN	P-23-901	Gender Equality4Sustainable Development in Senegal - Joint	2023-01-01	2026-12-31	€ 178 486
SEN	P-23-902	Business Development and Climate Action	2023-01-01	2026-12-31	€ 75 914
SEN	P-23-903	Agroecological Change	2023-01-01	2026-12-31	€ 159 723
SEN	P-23-904	Health and Biodiversity	2023-01-01	2026-12-31	€ 104 767
SEN	P-23-905	Food Security	2023-01-01	2026-12-31	€ 143 947
SEN	P-23-906	Strengthening household agroecological production systems	2023-01-01	2026-12-31	€ 125 419
SEN	P-23-907	Ensuring Food Security	2023-01-01	2026-12-31	€ 53 062
SEN	P-23-908	Food Security	2024-01-01	2026-12-31	€ 104 732
SEN	S-24-203	Climate Change Adaption	2024-04-01	2029-03-31	€ 151 795
SLV	D-22-205	Access to Water	2022-05-01	2025-04-30	€ 142 307
SLV	G-23-821	Gender-sensitive climate action	2023-01-01	2026-12-31	€ 72 737
SLV	G-23-822	Gender Equality and Food Security	2023-01-01	2026-12-31	€ 84 259
SLV	G-23-823	Women entrepreneurs	2023-01-01	2026-12-31	€ 58 117
SLV	G-23-824	Economic Autonomy for Women	2023-01-01	2026-12-31	€ 50 174
SLV	G-23-825	Youth Inspiring Youth	2023-01-01	2026-12-31	€ 62 921
SSD	P-23-330	Promoting Equitable Education	2023-01-01	2026-12-31	€ 171 429
TZA	P-23-341	Integrated Food Sovereignty	2023-01-01	2026-12-31	€ 88 690
TZA	P-23-342	Improving Farmers' Livelihood	2023-01-01	2026-12-31	€ 121 030

Country	Project N°	Project title	Begin	End	Total
TZA	P-23-343	Farmer's Land Rights	2023-01-01	2026-12-31	€ 137 858
TZA	P-23-344	Economic Security for Women	2023-01-01	2026-12-31	€ 68 800
TZA	P-23-345	Enabling Rural Innovation (ERI)	2023-01-01	2026-12-31	€ 57 568
TZA	P-23-346	Women Land Rights	2023-01-01	2026-12-31	€ 45 978
TZA	P-23-347	Sustainable Food Production	2023-01-01	2026-12-31	€ 61 763
TZA	P-23-348	Alternative Energy Technologies	2023-01-01	2026-12-31	€ 41 028
UGA	D-20-212	Healthy and Efficient Cooking	2020-04-01	2028-12-31	€ 53 871
UGA	D-21-203	Youth Agriculture Skills	2021-04-01	2024-03-31	€ 51 340
UGA	D-21-701	Climate Action - SDG 13	2021-10-01	2025-04-30	€ 13 461
UGA	D-22-206	Efficient and Healthy Cooking - Extension	2022-04-01	2025-12-31	€ 14 414
UGA	T-22-602	Project monitoring and consulting in Uganda - PO DKA	2022-01-01	2024-12-31	€ 33 969
UGA	T-22-605	Child Protection and Safeguard	2022-06-01	2024-05-31	€ 20
UGA	D-23-210	Sustainable Clean Energy	2023-07-01	2028-06-30	€ 195 283
UGA	P-23-351	Enabling Rural Innovation (ERI)	2023-01-01	2026-12-31	€ 44 483
UGA	P-23-352	Women's Land Rights	2023-01-01	2026-12-31	€ 47 543
UGA	P-23-353	Enabling Rural Innovation (ERI)	2023-01-01	2026-12-31	€ 45 342
UGA	P-23-354	Enabling Rural Innovation (ERI)	2023-01-01	2026-12-31	€ 54 948
UGA	P-23-355	Increasing Incomes	2023-01-01	2026-12-31	€ 53 936
UGA	P-23-356	Socio-economic Empowerment	2023-01-01	2026-12-31	€ 80 311
UGA	P-23-357	Policy Dialogue	2023-01-01	2026-12-31	€ 49 995
UGA	P-23-358	Transparency Project	2023-01-01	2025-12-31	€ 39 965
UGA	P-23-359	Permaculture for Schools	2023-01-01	2026-12-31	€ 57 518
UGA	D-24-202	Solar Pledge East Africa	2024-06-01	2027-05-31	€ 25 622
UGA	T-24-601	Solar Pledge East Africa - Prephase Pilotproject	2024-01-01	2024-05-31	€ 25 801
					€ 7 849 991